

From: [Coogan, Daniel](#)
To: [Stanton, Rachel](#)
Subject: FW: FTE's - Re: Freedom of Information Act Request EPA-HQ-2018-006907
Date: Wednesday, May 16, 2018 3:58:35 PM

RPIO	RPIO Title	FY 2005 Ena	FY 2009 Ena	FY 2013 Ena	FY 2017 Ena	FY 2018 Ena
01	REGION 1, BOSTON	694.3	663.0	654.1	590.1	541.8
02	REGION 2, NEW YORK	909.8	874.0	865.2	783.6	723.8
03	REGION 3, PHILADELPHIA	904.4	865.8	876.1	782.5	724.6
04	REGION 4, ATLANTA	1,083.8	1,040.8	1,030.1	945.6	869.9
05	REGION 5, CHICAGO	1,256.8	1,210.1	1,210.2	1,077.3	995.7
06	REGION 6, DALLAS	885.5	851.1	838.7	755.5	684.3
07	REGION 7, KANSAS CITY	564.3	544.9	536.9	496.6	455.4
08	REGION 8, DENVER	612.1	598.1	586.9	527.5	484.8
09	REGION 9, SAN FRANCISCO	835.0	807.4	803.0	717.8	654.5
10	REGION 10, SEATTLE	605.7	589.3	600.7	531.3	482.8
11	OA	544.5	526.6	498.5	391.4	350.3
13	OITA	79.3	66.6	86.6	80.3	68.1
16	OARM	825.5	828.4	823.9	735.4	667.4
17	OCFO	348.2	375.9	372.0	344.4	319.9
18	OEI	398.3	414.5	411.5	396.3	377.6
20	OCSPP	1,229.1	1,150.8	1,099.9	1,001.8	974.9
26	ORD	1,954.3	1,901.3	1,904.3	1,703.9	1,513.9
27	OAR	1,264.4	1,236.4	1,242.7	1,145.3	1,086.7
30	OW	649.5	644.8	628.1	582.4	547.3
35	OIG	366.9	331.8	358.1	318.1	270.0
39	OGC	203.7	198.3	202.9	229.8	224.9
75	OLEM	643.9	612.5	569.1	502.9	463.3
77	OECA	899.7	919.7	855.6	768.3	690.1
	EPA Total	17,759.0	17,252.1	17,055.1	15,408.1	14,172.0

Dan
 Director, Resources, Analysis and Planning Division
 Office of Resources, Operations and Management, OARM
 o: 202-564-1862
 c: 202-355-4943
[SEE – PHS – OARM Budget – RAPD](#)

From: Coogan, Daniel
Sent: Wednesday, May 16, 2018 3:58 PM
To: Stanton, Rachel <stanton.rachel@epa.gov>
Subject: RE: FTE's - Re: Freedom of Information Act Request EPA-HQ-2018-006907

Rachel, FTE won't be reported at the individual/ name level. We will report them at the RPIO (i.e., program and region) level. So it looks like this:

Dan
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[SEE](#) – [PHS](#) – [OARM Budget](#) – [RAPD](#)

From: Stanton, Rachel
Sent: Wednesday, May 16, 2018 3:37 PM
To: Coogan, Daniel <Coogan.Daniel@epa.gov>
Subject: RE: FTE's - Re: Freedom of Information Act Request EPA-HQ-2018-006907

Hey, lists of “Enacted FTE and Actuals” from December 1, 2016 to March 31, 2018, should be enough, even if there is only one list from that time period.

Some of the names of employees will need to be omitted/redacted given their titles, such as criminal investigators. Let me know if you’d like more info on those titles or I can ask Doris to do a redaction.

Doris is already compiling the onboard lists from OBIEE for this case.

Thanks!

From: Coogan, Daniel
Sent: Wednesday, May 16, 2018 3:24 PM
To: Stanton, Rachel <stanton.rachel@epa.gov>
Subject: RE: FTE's - Re: Freedom of Information Act Request EPA-HQ-2018-006907

FTEs are broken out by budget cycle so we do not list them by month. I can give you the Enacted FTE and Actuals (i.e., utilized) FTE levels for FY 2017 and FY 2018. Would that work?

To get monthly data we would have to use onboard data from OBIEE, which I have as well.

Dan
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From: Stanton, Rachel
Sent: Wednesday, May 16, 2018 3:21 PM
To: Coogan, Daniel <Coogan.Daniel@epa.gov>
Subject: FTE's - Re: Freedom of Information Act Request EPA-HQ-2018-006907

Hey Dan,
Debbi mentioned that you and/or your team can get me these lists of FTE’s for a FOIA. The request is for lists of FTE’s from every quarter (or month, whichever is easier) from December 1, 2016 to March 31, 2018.

Let me know, thanks.

Rachel Stanton
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